

DIVISION OF FINANCE
52 Chambers Street, New York, NY, 10007

SCHOOL ALLOCATION MEMORANDUM NO. 05, FY 12

DATE: June 27, 2011

TO: Community Superintendents
High School Superintendents
Children First Networks
School Principals

FROM: Veronica Conforme, Chief Financial Officer

SUBJECT: FY11 Deferred Program Planning Initiative

The FY11 Deferred Program Planning Initiative (DPPI) allowed schools that had generated accruals in select allocation categories to transfer those accruals into their FY12 budgets. All CFN schools, District 75 schools (Citywide Special Education) and District 79 programs (Alternative Programs) which met the eligibility requirements listed below were allowed to participate in the program.

FY 12 Eligibility

For FY12, DPPI eligibility will be determined by school progress report scores from the prior year. Schools that earned an A, B or C will be eligible to roll funds assuming they meet the eligibility requirements for the program. Last year's criteria are listed below. Schools will be at a per capita basis of \$44.

Schools that do not meet eligibility requirements, but feel there are special circumstances necessary for them to roll funds into FY13, will have an opportunity to appeal to do so. The mechanism for appealing for the opportunity to roll will be communicated to principals in the coming months, as well as final criteria for participation this year.

Allocation Procedure

Schools were allowed to defer the entire balance in the allowable allocation categories as detailed in the program guidelines. Seventy percent (70%) of identified accruals will be carried into FY12.

Of the amount carried into FY12, ninety percent (90%) of the funds rolled will be added to the school's initial allocation for FY11. The remaining ten percent (10%) of the rolled funds will be released to schools once the School Budget office staff verifies that schools ended FY11 passing all of the aforementioned financial conditions. If the school fails any of the criteria, the amount of the

failed criteria will be deducted from the withheld funds (ten percent held back from the initial allocation).

Funds will be allocated in new allocation categories entitled “**TL Deferred Program Planning Initiative (HS/CW/HS D79)**” as appropriate by school type, and must be fully scheduled and expended in FY 2012.

Rollover Deficits

If a school has a rollover deficit liability, the liability will be deducted from the amount deferred before the calculation of the 90% and 10% allotments.

Costs for FY09 and thereafter O to Q Grievances

As announced in the April 28, 2009 edition of the Principals' Weekly Newsletter, beginning with school year 2008-2009 service and thereafter, schools are responsible where substitute teachers are not staffed into vacancies but serve in a vacant position or are covering for an appointed teacher. Where schools rolling over funds did not cover such grievance cost funds on the FY11 table of organization, funds have been deducted from the amount deferred before the calculation of the 90% and 10% allotments.

School-Funded Copier Costs

Schools are responsible for the full amount of their school-funded copier costs. Information on balances owed was provided by the Division of Financial Operations and reviewed by CFN staff. Where schools have such a liability, the cost was deducted from the amount deferred before the calculation of the 90% and 10% allotments.

Deferred Program Planning Initiative Criteria

Schools could participate in the FY11 Deferred Program Planning Initiative if they met all of the conditions listed below:

- **No allocation categories are over-scheduled.** Schools are held accountable for any allocation category overscheduled by more than \$100. TL ASA HH is exempt from this criterion at the start of the program, however, no staff can be scheduled with these funds by June 30.
- **Per session budgets are greater than or equal to expenditures.** The sum of per session bulk job balances for each, tax levy and reimbursable funded ACs, is positive. Tax levy and reimbursable ACs will not be combined for the purpose of evaluating this criterion. Therefore, tax levy balances must be greater than or equal to zero and reimbursable balances must be greater than or equal to zero. **When the criterion is evaluated in October, the overtime budget and commitments will be evaluated in combination with per session.**

- **Total combined prep period and per diem budgets are greater than or equal to expenditures.** The sum of per diem and prep period coverage bulk job balances for each, tax levy and reimbursable funded ACs, is positive. Tax levy and reimbursable funds will not be combined for the purpose of evaluating this criterion. Therefore tax levy balances must be greater than or equal to zero and reimbursable balances must be greater than or equal to zero.
- **OTPS budgets are greater than or equal to OTPS expenditures.** The sum of OTPS balances for each, tax levy and reimbursable funded ACs, is positive. Tax levy and reimbursable funds will not be combined for the purpose of evaluating this criterion. Therefore tax levy balances must be greater than or equal to zero and Reimbursable balances must be greater than or equal to zero.
- **No “people without jobs”** in active status as of February 16, 2011, remain without jobs in the school on March 18, 2011, and none remain at the end of the fiscal year on June 30, 2011.
- **No “B-segments” are scheduled in TL ASA HH** allocation category. Exempted from this criterion are all Hold Harmless items with the following reason codes: “pending line-of-duty injury”, or “reassigned pending investigation.” B-segments are jobs scheduled in Galaxy which have an end date prior to the current date. For example, on March 18, 2011, B-segments are all jobs with end dates through March 17. When schools are evaluated next October on this criterion for their budget status as of June 30, 2011, any job with TL ASA HH funding -- except those with the above reason code exemptions -- regardless of end date, will constitute a criterion failure and will result in a reduction to the second and final payment.
- **No funds are scheduled at the end of the year in TL ASA for AA (Anticipated Allocations).** This condition will only be implemented next October when schools are evaluated on their budget status as of June 30, 2011.
- **No rolled open encumbrances from FY10** remain on the school's Table of Organization. This condition will only be implemented next October when schools are evaluated on their budget status as of June 30, 2011.
- **No funds scheduled in select allocation categories.** They are:
 - TL Mid Year Hold Harmless
 - **Any form** of TL “CFES” funding
 - TL Temporary FY11 Shortfall
- **No add discrepancies** (people with jobs not on the TO) in active status as of February 16, 2011 remain as a discrepancy on March 18, 2011 (and none remain at the end of the fiscal year on June 30, 2011).
- **No location that rolls a FY11 or prior FY deficit into FY12** will be able to participate in the Deferred Program Planning Initiative.

- **No person scheduled in the TL CFES OS Return from Leave** allocation category in active status as of February 16, 2011 remains scheduled in the allocation category on March 18, 2011, and no funds are scheduled at the end of the fiscal year on June 30, 2011.

- **Absent teacher set aside required for ATRs covering absences.** Schools with centrally funded excessed teachers in the ATR (Absent Teacher Reserve) pool, are expected to use them as the first option to cover day-to-day or long-term teacher absences. Schools using ATRs for absence coverage must establish an “absence coverage set aside” in an amount equal to 50% of the \$154 per diem rate times an estimated number of days of absence based upon actual absence and coverage use in your school. This condition will only be implemented next October when schools are evaluated on their budget status as of June 30, 2011.

- **Costs for “O to Q” grievances must be covered.** As announced in the April 28, 2009 edition of the Principals’ Weekly Newsletter, beginning with school year 2008-2009 service and thereafter, schools are responsible where substitute teachers are not staffed into vacancies but serve in a vacant position or are covering for an appointed teacher. Principals must set aside funds for the potential grievance cost, using the new set aside title “O to Q Grievances Set Aside” in Galaxy. Your school’s current roster of assignments should be reviewed, and you should work with your budget liaison to forecast any potential additional substitute expenses. For grievances for prior years for which a job has been created on the school’s TO, the school must re-fund the item on the FY11 TO with tax levy dollars. The grievance cost is calculated by taking the difference between the O/Z daily rate paid to the teacher and full-time teacher rate at the salary step of the staff member. Failure by schools to cover these costs will be added to deferred program planning initiative failures and deducted from deferred program planning initiative amounts and/or prevent participation in the program. This requirement will be reviewed as of June 30, 2011. Your CFN will be in contact to work with you on covering costs where grievances have been identified for last school year. This condition will only be implemented in October when schools are evaluated on their budget status as of June 30, 2011.

- **All stimulus (ARRA) funded allocation categories must be fully scheduled All schools must ensure that all stimulus or ARRA funded allocation categories are fully funded and do not have any unscheduled balance in “AC Totals. Stimulus funding must be maximized to ensure revenue is not lost. A list of ARRA allocation categories is included as an appendix to the document.** Schools are held accountable for any allocation category under-scheduled by more than \$100.

- **All items funded with Title I ARRA SWP or Title I ARRA TA must have completed questionnaires.** All items funded with Title I ARRA require a completed questionnaire. Incomplete questionnaires are highlighted on the Galaxy TO by an icon of a **? in a red circle**.

Allocation Categories

Rolled funds will be placed into the following unrestricted allocation categories based on the level and type of school:

- **TL Deferred Program Planning Initiative**
- **TL Deferred Program Planning Initiative HS**
- **TL Deferred Program Planning Initiative CW**
- **TL Deferred Program Planning Initiative HS D79**

In June 2011 the School Budget Office will send reports to the CFNs on the schools that are participating in the deferred program planning initiative, but which are at risk of not meeting one or more of the criteria that schools need to meet when their financial condition is evaluated for the end of the year. CFN staff can use these reports to help schools take the necessary steps to finish the year passing all criteria.

[Click here to download a copy of the School Allocation Memorandum.](#)

Attachment(s):

Table 1 – List of Allowable Allocation Categories

Table 2 – School Allocation Summary ([click here for a downloadable Excel file](#))

Table 3 – School Allocation Detail ([click here for a downloadable Excel file](#))

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Attachment A

Allowable Rollover Allocation Categories

TL Children First CW
TL Children First Funding
TL Children First Funding HS
TL Computer Maintenance
TL Computer Maintenance HS
TL Fair Student Funding
TL Fair Student Funding HS
TL Fair Student Funding Incremental
TL Fair Student Funding Incremental HS
TL FSF General Hold Harmless
TL FSF General Hold Harmless HS
TL FSF Legacy Teacher Supplement
TL FSF Legacy Teacher Supplement HS
TL FSF Summer
TL FSF Summer HS
TL Host School HS
TL Instructional Programs
TL Instructional Programs CW
TL Instructional Programs HS
TL Instructional Programs HS D79
TL One-Time Allocations
TL One-Time Allocations HS
TL Project Arts CW
TL 2nd Year Subsidy
TL 2nd Year Subsidy HS
TL Salary Subsidy 2017
TL Salary Subsidy 2017 HS
TL Salary Subsidy 2018
TL Salary Subsidy 2018 HS

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Table 2 : School Allocation Summary

Cluster	Network	DBN	School Name	Allocation
94CL56	94N561	01M184	P.S. 184M SHUANG WEN	105,574
94CL01	94N103	01M345	COLLABORATIVE ACADEMY OF SCIENCE	36,540
94CL01	94N102	01M364	EARTH SCHOOL	22,050
94CL01	94N112	01M378	School for Global Leaders	65,863
94CL01	94N108	01M515	LOWER EAST SIDE PREPARATORY HIGH SCHOOL	323,399
94CL01	94N103	02M006	P.S. 006 LILLIE D. BLAKE	76,882
94CL02	94N203	02M033	P.S. 033 CHELSEA PREP	28,256
94CL01	94N103	02M040	P.S. 040 AUGUSTUS SAINT-GAUDEN	63,339
94CL02	94N203	02M059	P.S. 059 BEEKMAN HILL INTERNATIONAL	71,190
94CL01	94N101	02M104	J.H.S. 104 SIMON BARUCH	88,200
94CL01	94N101	02M114	EAST SIDE MIDDLE SCHOOL	121,310
94CL01	94N102	02M126	P.S. 126 JACOB AUGUST RIIS	11,692
94CL01	94N103	02M131	M.S. 131	13,997
94CL01	94N101	02M167	J.H.S. 167 ROBERT F. WAGNER	76,230
94CL01	94N103	02M183	P.S. 183 ROBERT L. STEVENSON	34,416
94CL01	94N101	02M255	M.S. 255 SALK SCHOOL OF SCIENCE	116,973
94CL04	94N405	02M288	FOOD AND FINANCE HIGH SCHOOL	250,334
94CL02	94N203	02M290	P.S. 290 MANHATTAN NEW SCHOOL	27,213
94CL04	94N405	02M296	HIGH SCHOOL OF HOSPITALITY MANAGEMENT	107,100
94CL01	94N105	02M305	Urban Assembly Academy of Government and Law	58,590
94CL01	94N107	02M308	LOWER MANHATTAN ARTS ACADEMY	26,343
94CL01	94N102	02M313	JAMES BALDWIN SCHOOL, THE: A S	18,585
94CL01	94N107	02M394	EMMA LAZARUS HIGH SCHOOL	62,929
94CL02	94N201	02M400	HIGH SCHOOL FOR ENVIRONMENTAL	126,000
94CL01	94N101	02M411	BARUCH COLLEGE CAMPUS HIGH SCHOOL	31,803
94CL01	94N108	02M420	High School for Health Professions and Human Services	151,200
94CL01	94N106	02M438	International High School at Union Square	58,625
94CL06	94N610	02M440	BAYARD RUSTIN EDUCATIONAL COMPLEX	217,889
94CL02	94N201	02M475	STUYVESANT HIGH SCHOOL	630,000
94CL06	94N611	02M489	HIGH SCHOOL OF ECONOMICS AND FINANCE	92,999
94CL01	94N107	02M500	UNITY CENTER FOR URBAN TECHNOLOGY	238,140
94CL02	94N201	02M545	HIGH SCHOOL FOR DUAL LANGUAGE	50,400
94CL01	94N107	02M560	HIGH SCHOOL M560 - CITY AS SCHOOL	80,908
94CL06	94N610	02M620	NORMAN THOMAS HIGH SCHOOL	138,267
94CL01	94N103	03M054	J.H.S. 054 BOOKER T. WASHINGTON	27,337
94CL01	94N101	03M250	M.S. 250 West Side Collaborative Middle School	105,844
94CL01	94N103	03M258	M.S. 258 COMMUNITY ACTION SCHOOL	99,839
94CL04	94N403	03M404	INNOVATION DIPLOMA PLUS	63,000
94CL06	94N610	03M470	LOUIS D. BRANDEIS HIGH SCHOOL	346,725
94CL01	94N108	03M505	EDWARD A.REYNOLDS WEST SIDE HIGH SCHOOL	110,250
94CL04	94N408	05M161	P.S. 161 PEDRO ALBIZU CAMPOS	59,588

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Cluster	Network	DBN	School Name	Allocation
94CL02	94N201	05M692	High School for Mathematics, Science & Engineering at City College	308,700
94CL06	94N601	06M018	P.S. 018 PARK TERRACE	15,640
94CL01	94N102	06M314	MUSCOTA	12,744
94CL06	94N601	06M326	M.S. 326 - Writers Today & Leaders Tomorrow	24,593
94CL53	94N532	06M328	M.S. 328 - MANHATTAN MIDDLE SCHOOL	107,400
94CL02	94N203	07X065	P.S. 065 MOTHER HALE ACADEMY	21,758
94CL01	94N101	07X223	M.S. 223 THE LABORATORY SCHOOL	121,611
94CL56	94N562	07X527	BRONX LEADERSHIP ACADEMY II HIGH SCHOOL	107,100
94CL06	94N607	08X036	P.S. 036 UNIONPORT	53,711
94CL06	94N607	08X072	P.S. 072 DR. WILLIAM DORNEY	81,900
94CL53	94N532	08X332	Holcombe L. Rucker School of Community Research	74,702
94CL06	94N607	08X335	The Academy of the Arts	19,222
94CL01	94N105	08X366	Urban Assembly Academy of Civic Engagement	8,544
94CL06	94N608	08X371	URBAN INSTITUTE OF MATHEMATICS	78,750
94CL06	94N603	08X519	FELISA RINCON DE GAUTIER INSTITUTE	162,494
94CL04	94N401	09X042	P.S. 042 CLAREMONT	49,886
94CL02	94N209	09X053	P.S. 053 BASHEER QUISIM	63,000
94CL01	94N104	09X145	J.H.S. 145 ARTURO TOSCANINNI	30,884
94CL04	94N411	09X227	BRONX EXPEDITIONARY LEARNING HS	32,944
94CL01	94N105	09X241	URBAN ASSEMBLY SCHOOL FOR APPLIED MATH	82,530
94CL56	94N562	09X260	BRONX CENTER FOR SCIENCE AND MATHEMATICS	126,000
94CL04	94N411	09X263	VALIDUS PREPARATORY ACADEMY: A	15,627
94CL56	94N562	09X297	MORRIS ACADEMY FOR COLLABORATIVE STUDIES	88,200
94CL06	94N606	09X443	THE FAMILY SCHOOL	75,600
94CL01	94N104	10X020	P.S. 20 P.O.GEORGE J. WERDAN III	141,750
94CL01	94N104	10X081	P.S. 081 ROBERT J. CHRISTEN	90,720
94CL01	94N109	10X206	I.S. 206 ANN MERSEREAU	47,880
94CL01	94N104	10X209	P.S. 209	72,941
94CL01	94N104	10X226	P.S. 226	75,399
94CL01	94N104	10X280	P.S. 280 MOSHOLU PARKWAY	126,041
94CL01	94N109	10X310	P.S. 310 MARBLE HILL	105,840
94CL01	94N109	10X363	Academy of Personal Leadership & Social Responsibility	18,900
94CL01	94N109	10X396	P.S. 396	44,100
94CL02	94N201	10X445	BRONX HIGH SCHOOL OF SCIENCE	409,500
94CL56	94N562	10X546	BRONX THEATRE HIGH SCHOOL	24,794
94CL55	94N551	10X549	DISCOVERY HIGH SCHOOL	110,250
94CL02	94N201	10X696	HIGH SCHOOL OF AMERICAN STUDIES	107,102
94CL06	94N607	11X019	P.S. 019 JUDITH K. WEISS	379,253
94CL06	94N607	11X068	P.S. 068 BRONX	81,900
94CL53	94N532	11X083	P.S. 083 DONALD HERTZ	190,838
94CL01	94N108	11X087	P.S. 087 BRONX	11,340

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Cluster	Network	DBN	School Name	Allocation
94CL06	94N606	11X097	P.S. 097 BRONX	63,000
94CL06	94N607	11X169	BAYCHESTER ACADEMY	63,000
94CL06	94N607	11X194	P.S./I.S. 194	107,100
94CL06	94N603	11X418	BRONX HIGH SCHOOL FOR THE VISUAL ARTS	37,800
94CL55	94N551	11X513	NEW WORLD HIGH SCHOOL	63,000
94CL04	94N407	12X044	P.S. 044 DAVID C. FARRAGUT	37,018
94CL53	94N532	12X129	P.S. 129 TWIN PARKS UPPER	27,555
94CL06	94N606	12X195	P.S. 195	292,320
94CL06	94N606	12X196	P.S. 196	286,020
94CL04	94N408	12X198	P.S. 198	208,277
94CL06	94N603	12X692	MONROE ACADEMY FOR VISUAL ARTS	122,305
94CL01	94N106	13K439	BROOKLYN INTERNATIONAL HIGH SCHOOL	20,535
94CL01	94N105	13K483	URBAN ASSEMBLY SCHOOL FOR LAW	63,514
94CL06	94N612	14K023	P.S. 023 CARTER C. WOODSON	69,671
94CL06	94N612	14K250	P.S. 250 GEORGE H. LINDSAY	126,000
94CL04	94N412	14K319	P.S. 319	18,998
94CL04	94N404	14K558	Williamsburg High School for Architecture and Design	132,232
94CL04	94N403	14K561	WILLIAMSBURG PREPARATORY SCHOOL	149,868
94CL04	94N409	15K001	P.S. 001 THE BERGEN	64,523
94CL01	94N102	15K010	Magnet School for Math, Science & Design Technology	25,196
94CL04	94N409	15K032	P.S. 032 SAMUELS MILLS SPROLE	88,200
94CL04	94N409	15K107	P.S. 107 JOHN W. KIMBALL	63,000
94CL06	94N612	15K131	P.S. 131 BROOKLYN	143,922
94CL06	94N612	15K169	P.S. 169 SUNSET PARK	135,450
94CL01	94N102	15K230	P.S. 230 DORIS L. COHEN	75,251
94CL01	94N102	15K261	P.S. 261 PHILIP LIVINGSTON	43,499
94CL01	94N102	15K321	P.S. 321 WILLIAM PENN	105,856
94CL01	94N108	15K418	THE CHILDREN'S SCHOOL	46,000
94CL04	94N404	15K667	SUNSET PARK HIGH SCHOOL	185,896
94CL01	94N102	15K821	SUNSET PARK PREP	55,301
94CL01	94N108	17K489	W.E.B. DUBOIS ACADEMIC HIGH SCHOOL	9,450
94CL02	94N211	18K135	P.S. 135 SHELDON A. BROOKNER	14,528
94CL56	94N561	18K673	EAST BROOKLYN COMMUNITY HIGH SCHOOL	72,554
94CL53	94N533	19K171	I.S. 171 ABRAHAM LINCOLN	31,181
94CL06	94N610	19K420	FRANKLIN K. LANE HIGH SCHOOL	189,000
94CL04	94N409	20K102	P.S. 102 THE BAYVIEW	104,981
94CL06	94N604	20K186	P.S. 186 DR. IRVING A GLADSTON	64,015
94CL06	94N609	20K223	J.H.S. 223 THE MONTAUK	32,130
94CL56	94N563	20K485	HIGH SCHOOL OF TELECOMMUNICATIONS	409,500
94CL04	94N405	20K490	FORT HAMILTON HIGH SCHOOL	157,500
94CL01	94N106	21K337	INTERNATIONAL HIGH SCHOOL	76,262

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Table 2 : School Allocation Summary

Cluster	Network	DBN	School Name	Allocation
94CL04	94N408	21K348	HIGH SCHOOL OF SPORTS MANAGEMENT	52,079
94CL06	94N602	22K217	P.S. 217 COLONEL DAVID MARCUS	18,900
94CL06	94N603	23K646	Aspirations Diploma Plus High School	34,712
94CL01	94N112	23K647	Metroplitan Diploma Plus High School	30,198
94CL02	94N207	24Q016	P.S. Q016	63,000
94CL02	94N204	24Q019	P.S. 019 MARINO JEANTET	157,759
94CL02	94N204	24Q028	P.S. 28 - The Thomas Emanuel Early Childhood Center	39,060
94CL02	94N208	24Q061	I.S. 061 LEONARDO DA VINCI	140,598
94CL02	94N208	24Q073	I.S. 73 - THE FRANK SANSIVIERI	34,650
94CL02	94N204	24Q093	I.S. 093 RIDGEWOOD	163,065
94CL02	94N207	24Q102	P.S. 102 BAYVIEW	308,094
94CL02	94N207	24Q113	P.S. 113 ISAAC CHAUNCEY	157,500
94CL04	94N406	24Q128	P.S. 128 JUNIPER VALLEY	182,319
94CL02	94N204	24Q153	P.S. 153 MASPETH ELEM	37,800
94CL02	94N207	24Q199	P.S. 199 MAURICE A. FITZGERALD	53,404
94CL02	94N204	24Q229	P.S. 229 EMANUEL KAPLAN	9,437
94CL01	94N106	24Q296	Pan American International High School I	66,926
94CL01	94N106	24Q520	Middle College High School at LaGuardia Community College	15,825
94CL01	94N106	24Q530	International High School at LaGuardia Community College	42,357
94CL02	94N202	24Q550	HIGH SCHOOL FOR ARTS AND BUSIN	27,720
94CL01	94N106	24Q560	Robert F. Wagner, Jr. Secondary School of the Arts	33,705
94CL02	94N202	24Q600	QUEENS VOCATIONAL AND TECHNICAL HS	189,000
94CL02	94N204	25Q029	P.S. 029 QUEENS	18,361
94CL02	94N207	25Q120	P.S. 120 QUEENS	115,920
94CL02	94N204	25Q129	P.S. 129 PATRICIA LARKIN	61,644
94CL02	94N207	25Q154	P.S. 154 QUEENS	94,500
94CL53	94N535	25Q165	P.S. 165 EDITH K. BERGTRAUM	219,485
94CL02	94N204	25Q201	P.S. 201 The Discovery School for Inquiry and Research	72,517
94CL02	94N208	25Q237	I.S. 237	398,264
94CL01	94N106	25Q263	FLUSHING INTERNATIONAL HIGH SCHOOL	114,660
94CL02	94N205	26Q041	P.S. 041 CROCHERON	148,150
94CL02	94N205	26Q046	P.S. 046 ALLEY POND	78,750
94CL02	94N205	26Q133	P.S. 133 QUEENS	9,820
94CL02	94N205	26Q159	P.S. 159	75,668
94CL02	94N205	26Q186	P.S. 186 CASTLEWOOD	117,337
94CL02	94N205	26Q213	P.S. 213 THE CARL ULLMAN SCHOOL	17,799
94CL01	94N108	26Q435	MARTIN VAN BUREN HIGH SCHOOL	45,360
94CL02	94N201	26Q495	BAYSIDE HIGH SCHOOL	340,200
94CL04	94N404	26Q566	Queens High School of Teaching, Liberal Arts and the Sciences	22,053
94CL02	94N211	27Q060	P.S. 060 WOODHAVEN	107,100
94CL02	94N211	27Q064	P.S. 064 JOSEPH P. ADDABBO	10,676

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Cluster	Network	DBN	School Name	Allocation
94CL02	94N211	27Q066	P.S. 066 JACQUELINE KENNEDY ONASSIS	264,600
94CL02	94N210	27Q104	P.S. 104 THE BAYS WATER	39,428
94CL02	94N210	27Q202	J.H.S. 202 ROBERT H. GODDARD	63,000
94CL02	94N210	27Q207	P.S. 207 ROCKWOOD PARK	2,490
94CL02	94N210	27Q232	P.S. 232 LINDENWOOD	3,548
94CL02	94N211	27Q306	NEW YORK CITY ACADEMY FOR DISCOVERY	31,500
94CL02	94N207	28Q161	P.S. 161 ARTHUR ASHE SCHOOL	25,200
94CL04	94N411	28Q167	Metropolitan Expeditionary Learning School	23,058
94CL02	94N207	28Q175	P.S. 175 THE LYNN GROSS DISCOVERY SCHOOL	66,620
94CL52	94N521	28Q310	QUEENS COLLEGIATE: A COLLEGE BOARD SCHOOL	13,607
94CL04	94N404	28Q325	Hillside Academy for Arts and Letters	28,350
94CL02	94N201	28Q687	QUEENS HIGH SCHOOL FOR THE SCIENCES	9,016
94CL02	94N202	30Q084	P.S. 084 STEINWAY	40,199
94CL02	94N202	30Q092	P.S. 092 HARRY T. STEWART SR.	63,000
94CL02	94N202	30Q152	P.S. 152 GWENDOLYN ALLEYNE	450,064
94CL04	94N410	30Q212	P.S. 212	39,690
94CL04	94N409	31R032	P.S. 032 THE GIFFORD SCHOOL	48,515
94CL04	94N403	31R047	CSI HIGH SCHOOL FOR INTERNATIONAL STUDIES	37,930
94CL04	94N409	31R065	ACADEMY OF INNOVATIVE LEARNING	12,600
94CL04	94N405	31R455	TOTTENVILLE HIGH SCHOOL	109,809
94CL04	94N404	32K549	BUSHWICK SCHOOL FOR SOCIAL JUSTICE	126,000
-	79MD79	79K952	Suspension Program	25,200
-	79MD79	79M645	School of Co-Op Technical Education	179,894
-	79MD79	79M973	RESTART PROGRAM	111,076
-	79MD79	79Q344	NEW RIKERS ISLAND SCHOOL	100,022
-	79MD79	79X695	PASSAGES ACADEMY	664,716
-	97MD97	97K004	P.S. K004	56,700
-	97MD97	97K140	P.S. K140	12,600
-	97MD97	97K141	P.S. K141	31,500
-	97MD97	97K231	P.S. K231	18,900
-	97MD97	97K369	P.S. K369 - COY L. COX SCHOOL	31,500
-	97MD97	97K372	P.S. 372 -THE CHILDREN'S SCHOO	44,100
-	97MD97	97K373	P.S. 373 - BROOKLYN TRANSITION	50,400
-	97MD97	97K396	P.S. K396	22,617
-	97MD97	97K771	P.S. K771	42,606
-	97MD97	97K811	P.S. K811 CONNIE LEKAS SCHOOL	15,750
-	97MD97	97M035	P.S. 035	92,128
-	97MD97	97M079	P.S. M079 - HORAN SCHOOL	88,200
-	97MD97	97M094	P.S. M094	43,751
-	97MD97	97M138	P.S. 138	112,059
-	97MD97	97M169	P.S. M169 - ROBERT F. KENNEDY	12,600

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Table 2 : School Allocation Summary

Cluster	Network	DBN	School Name	Allocation
-	97MD97	97M226	P.S. M226	12,600
-	97MD97	97Q009	P.S. 009	18,900
-	97MD97	97Q023	P.S. Q023 @ QUEENS CHILDREN CE	18,900
-	97MD97	97Q224	P.S. Q224	73,403
-	97MD97	97Q233	P.S. Q233	94,500
-	97MD97	97Q256	P.S. Q256	48,510
-	97MD97	97Q752	QUEENS SCHOOL FOR CAREER DEVELOPMENT	116,550
-	97MD97	97Q811	P.S. Q811	31,500
-	97MD97	97Q993	P.S. Q993	107,100
-	97MD97	97R025	SOUTH RICHMOND HIGH SCHOOL I.S	31,500
-	97MD97	97R373	P.S. R373	34,650
-	97MD97	97X010	P.S. X010	50,400
-	97MD97	97X168	P.S. 168	31,501
-	97MD97	97X186	P186X WALTER J. DAMROSCH SCHOOL	1,619
-	97MD97	97X723	X723	25,200
-	97MD97	97X754	J. M. RAPPORT SCHOOL CAREER DE	15,512
				\$ 20,212,575

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Table 3 : School Allocation Detail

Cluster	Network	BN	DBN	DPPI Setaside	Copier Fees	DPPI Entitlement (70% of setaside less Grievances & Copier Fees)	Initial Allocation (90% of entitlement)
94CL05	94N561	M184	01M184	167,577	-	117,304	105,574
94CL01	94N103	M345	01M345	58,000	-	40,600	36,540
94CL01	94N102	M364	01M364	35,000	-	24,500	22,050
94CL03	94N308	M378	01M378	104,544	-	73,181	65,863
94CL01	94N108	M515	01M515	513,332	-	359,332	323,399
94CL01	94N103	M006	02M006	122,034	-	85,424	76,882
94CL02	94N203	M033	02M033	44,850	-	31,395	28,256
94CL01	94N103	M040	02M040	100,539	-	70,377	63,339
94CL02	94N203	M059	02M059	113,000	-	79,100	71,190
94CL01	94N101	M104	02M104	140,000	-	98,000	88,200
94CL01	94N101	M114	02M114	192,555	-	134,789	121,310
94CL01	94N102	M126	02M126	18,559	-	12,991	11,692
94CL01	94N103	M131	02M131	22,217	-	15,552	13,997
94CL01	94N101	M167	02M167	121,000	-	84,700	76,230
94CL01	94N103	M183	02M183	54,629	-	38,240	34,416
94CL01	94N101	M255	02M255	185,672	-	129,970	116,973
94CL04	94N405	M288	02M288	397,356	-	278,149	250,334
94CL02	94N203	M290	02M290	43,196	-	30,237	27,213
94CL04	94N405	M296	02M296	170,000	-	119,000	107,100
94CL01	94N105	M305	02M305	93,000	-	65,100	58,590
94CL01	94N107	M308	02M308	41,814	-	29,270	26,343
94CL01	94N102	M313	02M313	29,500	-	20,650	18,585
94CL01	94N107	M394	02M394	99,887	-	69,921	62,929
94CL02	94N201	M400	02M400	200,000	-	140,000	126,000
94CL01	94N101	M411	02M411	50,481	-	35,337	31,803
94CL03	94N302	M420	02M420	240,000	-	168,000	151,200
94CL01	94N106	M438	02M438	93,055	-	65,139	58,625
94CL04	94N404	M440	02M440	345,855	-	242,099	217,889
94CL02	94N201	M475	02M475	1,000,000	-	700,000	630,000
94CL03	94N302	M489	02M489	147,617	-	103,332	92,999
94CL03	94N305	M500	02M500	378,000	-	264,600	238,140
94CL02	94N201	M545	02M545	80,000	-	56,000	50,400
94CL01	94N107	M560	02M560	128,426	-	89,898	80,908
94CL03	94N305	M620	02M620	219,471	-	153,630	138,267
94CL01	94N103	M054	03M054	43,392	-	30,374	27,337
94CL01	94N101	M250	03M250	168,005	-	117,604	105,844
94CL01	94N103	M258	03M258	158,474	-	110,932	99,839
94CL04	94N403	M404	03M404	100,000	-	70,000	63,000

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Table 3 : School Allocation Detail

Cluster	Network	BN	DBN	DPPI Setaside	Copier Fees	DPPI Entitlement (70% of setaside less Grievances & Copier Fees)	Initial Allocation (90% of entitlement)
94CL04	94N405	M470	03M470	550,357	-	385,250	346,725
94CL01	94N108	M505	03M505	175,000	-	122,500	110,250
94CL04	94N408	M161	05M161	94,584	-	66,209	59,588
94CL02	94N201	M692	05M692	490,000	-	343,000	308,700
94CL06	94N601	M018	06M018	24,825	-	17,378	15,640
94CL01	94N102	M314	06M314	20,229	-	14,160	12,744
94CL06	94N601	M326	06M326	39,037	-	27,326	24,593
94CL05	94N532	M328	06M328	170,475	-	119,333	107,400
94CL02	94N203	X065	07X065	34,536	-	24,175	21,758
94CL01	94N101	X223	07X223	198,849	(5,816)	135,123	121,611
94CL05	94N562	X527	07X527	170,000	-	119,000	107,100
94CL06	94N607	X036	08X036	85,255	-	59,679	53,711
94CL06	94N607	X072	08X072	130,000	-	91,000	81,900
94CL05	94N532	X332	08X332	118,574	-	83,002	74,702
94CL06	94N607	X335	08X335	30,511	-	21,358	19,222
94CL01	94N105	X366	08X366	13,562	-	9,493	8,544
94CL06	94N608	X371	08X371	125,000	-	87,500	78,750
94CL06	94N603	X519	08X519	257,927	-	180,549	162,494
94CL04	94N401	X042	09X042	85,000	(5,816)	55,429	49,886
94CL02	94N209	X053	09X053	100,000	-	70,000	63,000
94CL01	94N104	X145	09X145	49,023	-	34,316	30,884
94CL04	94N411	X227	09X227	52,291	-	36,604	32,944
94CL01	94N105	X241	09X241	131,000	-	91,700	82,530
94CL05	94N562	X260	09X260	200,000	-	140,000	126,000
94CL04	94N411	X263	09X263	24,804	-	17,363	15,627
94CL05	94N562	X297	09X297	140,000	-	98,000	88,200
94CL06	94N606	X443	09X443	120,000	-	84,000	75,600
94CL01	94N104	X020	10X020	225,000	-	157,500	141,750
94CL01	94N104	X081	10X081	144,000	-	100,800	90,720
94CL01	94N109	X206	10X206	76,000	-	53,200	47,880
94CL01	94N104	X209	10X209	115,780	-	81,046	72,941
94CL01	94N104	X226	10X226	119,681	-	83,777	75,399
94CL01	94N104	X280	10X280	200,066	-	140,046	126,041
94CL01	94N109	X310	10X310	168,000	-	117,600	105,840
94CL01	94N109	X363	10X363	30,000	-	21,000	18,900
94CL01	94N109	X396	10X396	70,000	-	49,000	44,100
94CL02	94N201	X445	10X445	650,000	-	455,000	409,500
94CL05	94N562	X546	10X546	39,355	-	27,549	24,794
94CL05	94N551	X549	10X549	175,000	-	122,500	110,250

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Table 3 : School Allocation Detail

Cluster	Network	BN	DBN	DPPI Setaside	Copier Fees	DPPI Entitlement (70% of setaside less Grievances & Copier Fees)	Initial Allocation (90% of entitlement)
94CL02	94N201	X696	10X696	170,003	-	119,002	107,102
94CL06	94N607	X019	11X019	601,988	-	421,392	379,253
94CL06	94N607	X068	11X068	130,000	-	91,000	81,900
94CL05	94N532	X083	11X083	302,917	-	212,042	190,838
94CL01	94N108	X087	11X087	18,000	-	12,600	11,340
94CL06	94N606	X097	11X097	100,000	-	70,000	63,000
94CL06	94N607	X169	11X169	100,000	-	70,000	63,000
94CL06	94N607	X194	11X194	170,000	-	119,000	107,100
94CL06	94N603	X418	11X418	60,000	-	42,000	37,800
94CL05	94N551	X513	11X513	100,000	-	70,000	63,000
94CL04	94N407	X044	12X044	58,759	-	41,131	37,018
94CL05	94N532	X129	12X129	43,738	-	30,617	27,555
94CL06	94N606	X195	12X195	464,000	-	324,800	292,320
94CL06	94N606	X196	12X196	454,000	-	317,800	286,020
94CL04	94N408	X198	12X198	330,598	-	231,419	208,277
94CL06	94N603	X692	12X692	194,134	-	135,894	122,305
94CL01	94N106	K439	13K439	32,596	-	22,817	20,535
94CL01	94N105	K483	13K483	100,816	-	70,571	63,514
94CL03	94N306	K023	14K023	110,588	-	77,412	69,671
94CL03	94N306	K250	14K250	200,000	-	140,000	126,000
94CL03	94N307	K319	14K319	30,156	-	21,109	18,998
94CL03	94N305	K558	14K558	209,892	-	146,924	132,232
94CL04	94N403	K561	14K561	237,885	-	166,520	149,868
94CL04	94N409	K001	15K001	102,417	-	71,692	64,523
94CL01	94N102	K010	15K010	39,993	-	27,995	25,196
94CL04	94N409	K032	15K032	140,000	-	98,000	88,200
94CL04	94N409	K107	15K107	100,000	-	70,000	63,000
94CL03	94N306	K131	15K131	228,447	-	159,913	143,922
94CL03	94N306	K169	15K169	215,000	-	150,500	135,450
94CL01	94N102	K230	15K230	119,445	-	83,612	75,251
94CL01	94N102	K261	15K261	69,046	-	48,332	43,499
94CL01	94N102	K321	15K321	168,025	-	117,618	105,856
94CL01	94N108	K418	15K418	73,016	-	51,111	46,000
94CL04	94N404	K667	15K667	295,073	-	206,551	185,896
94CL01	94N102	K821	15K821	87,780	-	61,446	55,301
94CL01	94N108	K489	17K489	15,000	-	10,500	9,450
94CL03	94N303	K135	18K135	23,060	-	16,142	14,528
94CL05	94N561	K673	18K673	115,166	-	80,616	72,554
94CL05	94N533	K171	19K171	49,493	-	34,645	31,181

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Table 3 : School Allocation Detail

Cluster	Network	BN	DBN	DPPI Setaside	Copier Fees	DPPI Entitlement (70% of setaside less Grievances & Copier Fees)	Initial Allocation (90% of entitlement)
94CL03	94N305	K420	19K420	300,000	-	210,000	189,000
94CL04	94N409	K102	20K102	166,635	-	116,645	104,981
94CL06	94N604	K186	20K186	101,612	-	71,128	64,015
94CL06	94N609	K223	20K223	51,000	-	35,700	32,130
94CL05	94N563	K485	20K485	650,000	-	455,000	409,500
94CL04	94N405	K490	20K490	250,000	-	175,000	157,500
94CL01	94N106	K337	21K337	121,052	-	84,736	76,262
94CL04	94N408	K348	21K348	82,665	-	57,866	52,079
94CL06	94N602	K217	22K217	30,000	-	21,000	18,900
94CL06	94N603	K646	23K646	55,098	-	38,569	34,712
94CL03	94N308	K647	23K647	47,933	-	33,553	30,198
94CL02	94N207	Q016	24Q016	100,000	-	70,000	63,000
94CL02	94N204	Q019	24Q019	250,412	-	175,288	157,759
94CL02	94N204	Q028	24Q028	62,000	-	43,400	39,060
94CL02	94N208	Q061	24Q061	223,171	-	156,220	140,598
94CL02	94N208	Q073	24Q073	55,000	-	38,500	34,650
94CL02	94N204	Q093	24Q093	262,063	(3,230)	181,183	163,065
94CL02	94N207	Q102	24Q102	489,038	-	342,327	308,094
94CL02	94N207	Q113	24Q113	250,000	-	175,000	157,500
94CL04	94N406	Q128	24Q128	289,395	-	202,577	182,319
94CL02	94N204	Q153	24Q153	60,000	-	42,000	37,800
94CL02	94N207	Q199	24Q199	84,768	-	59,338	53,404
94CL02	94N208	Q229	24Q229	14,980	-	10,486	9,437
94CL01	94N106	Q296	24Q296	106,232	-	74,362	66,926
94CL01	94N106	Q520	24Q520	25,119	-	17,583	15,825
94CL01	94N106	Q530	24Q530	67,233	-	47,063	42,357
94CL02	94N202	Q550	24Q550	44,000	-	30,800	27,720
94CL01	94N106	Q560	24Q560	53,500	-	37,450	33,705
94CL02	94N202	Q600	24Q600	300,000	-	210,000	189,000
94CL02	94N204	Q029	25Q029	29,144	-	20,401	18,361
94CL02	94N207	Q120	25Q120	184,000	-	128,800	115,920
94CL02	94N204	Q129	25Q129	97,847	-	68,493	61,644
94CL02	94N207	Q154	25Q154	150,000	-	105,000	94,500
94CL02	94N204	Q165	25Q165	348,388	-	243,872	219,485
94CL02	94N204	Q201	25Q201	115,106	-	80,574	72,517
94CL02	94N209	Q237	25Q237	632,758	(593)	442,516	398,264
94CL01	94N106	Q263	25Q263	182,000	-	127,400	114,660
94CL02	94N205	Q041	26Q041	235,158	-	164,611	148,150
94CL02	94N205	Q046	26Q046	125,000	-	87,500	78,750

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Table 3 : School Allocation Detail

Cluster	Network	BN	DBN	DPPI Setaside	Copier Fees	DPPI Entitlement (70% of setaside less Grievances & Copier Fees)	Initial Allocation (90% of entitlement)
94CL02	94N205	Q133	26Q133	15,587	-	10,911	9,820
94CL02	94N205	Q159	26Q159	120,109	-	84,076	75,668
94CL02	94N205	Q186	26Q186	186,249	-	130,374	117,337
94CL02	94N205	Q213	26Q213	28,253	-	19,777	17,799
94CL01	94N108	Q435	26Q435	72,000	-	50,400	45,360
94CL02	94N201	Q495	26Q495	540,000	-	378,000	340,200
94CL04	94N404	Q566	26Q566	35,004	-	24,503	22,053
94CL03	94N303	Q060	27Q060	170,000	-	119,000	107,100
94CL03	94N303	Q064	27Q064	16,945	-	11,862	10,676
94CL03	94N303	Q066	27Q066	420,000	-	294,000	264,600
94CL03	94N301	Q104	27Q104	62,584	-	43,809	39,428
94CL03	94N301	Q202	27Q202	100,000	-	70,000	63,000
94CL03	94N301	Q207	27Q207	3,953	-	2,767	2,490
94CL03	94N301	Q232	27Q232	5,632	-	3,942	3,548
94CL03	94N303	Q306	27Q306	50,000	-	35,000	31,500
94CL02	94N207	Q161	28Q161	40,000	-	28,000	25,200
94CL04	94N411	Q167	28Q167	36,600	-	25,620	23,058
94CL02	94N207	Q175	28Q175	105,745	-	74,022	66,620
94CL05	94N511	Q310	28Q310	21,598	-	15,119	13,607
94CL04	94N404	Q325	28Q325	45,000	-	31,500	28,350
94CL02	94N201	Q687	28Q687	20,000	(5,688)	10,018	9,016
94CL02	94N202	Q084	30Q084	63,807	-	44,665	40,199
94CL02	94N202	Q092	30Q092	100,000	-	70,000	63,000
94CL02	94N202	Q152	30Q152	714,387	-	500,071	450,064
94CL04	94N410	Q212	30Q212	63,000	-	44,100	39,690
94CL04	94N409	R032	31R032	77,007	-	53,905	48,515
94CL04	94N403	R047	31R047	60,206	-	42,144	37,930
94CL04	94N409	R065	31R065	20,000	-	14,000	12,600
94CL04	94N405	R455	31R455	174,300	-	122,010	109,809
94CL04	94N404	K549	32K549	200,000	-	140,000	126,000
-	79WD79	K952	79K952	40,000	-	28,000	25,200
-	79WD79	M645	79M645	285,546	-	199,882	179,894
-	79WD79	M973	79M973	176,312	-	123,418	111,076
-	79WD79	Q344	79Q344	158,765	-	111,136	100,022
-	79WD79	X695	79X695	1,055,104	-	738,573	664,716
-	97MD97	K004	97K004	90,000	-	63,000	56,700
-	97MD97	K140	97K140	20,000	-	14,000	12,600
-	97MD97	K141	97K141	50,000	-	35,000	31,500
-	97MD97	K231	97K231	30,000	-	21,000	18,900

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Table 3 : School Allocation Detail

Cluster	Network	BN	DBN	DPPI Setaside	Copier Fees	DPPI Entitlement (70% of setaside less Grievances & Copier Fees)	Initial Allocation (90% of entitlement)
-	97MD97	K369	97K369	50,000	-	35,000	31,500
-	97MD97	K372	97K372	70,000	-	49,000	44,100
-	97MD97	K373	97K373	80,000	-	56,000	50,400
-	97MD97	K396	97K396	35,900	-	25,130	22,617
-	97MD97	K771	97K771	67,628	-	47,340	42,606
-	97MD97	K811	97K811	25,000	-	17,500	15,750
-	97MD97	M035	97M035	146,234	-	102,364	92,128
-	97MD97	M079	97M079	140,000	-	98,000	88,200
-	97MD97	M094	97M094	69,445	-	48,612	43,751
-	97MD97	M138	97M138	177,871	-	124,510	112,059
-	97MD97	M169	97M169	20,000	-	14,000	12,600
-	97MD97	M226	97M226	20,000	-	14,000	12,600
-	97MD97	Q009	97Q009	30,000	-	21,000	18,900
-	97MD97	Q023	97Q023	30,000	-	21,000	18,900
-	97MD97	Q224	97Q224	116,513	-	81,559	73,403
-	97MD97	Q233	97Q233	150,000	-	105,000	94,500
-	97MD97	Q256	97Q256	77,000	-	53,900	48,510
-	97MD97	Q752	97Q752	185,000	-	129,500	116,550
-	97MD97	Q811	97Q811	50,000	-	35,000	31,500
-	97MD97	Q993	97Q993	170,000	-	119,000	107,100
-	97MD97	R025	97R025	50,000	-	35,000	31,500
-	97MD97	R373	97R373	55,000	-	38,500	34,650
-	97MD97	X010	97X010	80,000	-	56,000	50,400
-	97MD97	X168	97X168	50,001	-	35,001	31,501
-	97MD97	X186	97X186	2,570	-	1,799	1,619
-	97MD97	X723	97X723	40,000	-	28,000	25,200
-	97MD97	X754	97X754	24,623	-	17,236	15,512
				\$ 32,104,574	\$ (21,142)	\$ 22,458,411	\$ 20,212,575